

ORDINANCE NO. 4351

AN ORDINANCE making appropriations in the amount of \$554,304 to the Arterial Highway Development Fund; \$701,349 to the County Road Construction Fund; and \$598,426 to the County Road Fund for the construction of several road projects; cancelling existing and prior years appropriations on projects attached hereto; amending Ordinance No. 3969, Sections 70 and 71, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$554,304 to the Arterial Highway Development Fund from FAUS Road Grants in the amount of \$364,129 and transfer from the County Road Fund in the amount of \$190,175 to provide for the construction of Coal Creek Parkway, et al. CIP Project No. 400177; Des Moines Way @ S.W. Normandy Road, CIP Project No. 800378; 140th Avenue S.E., CIP Project No. 700278; and South 320th Street (Phase I), CIP Project No. 800576.

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$701,349 to the County Road Construction Fund from FAUS Road Grants in the amount of \$293,098 and from a transfer from the County Road Fund in the amount of \$408,251 to provide for the construction of Novelty Bridge No. 404-B, CIP Project No. 200178; 150th Avenue S.E. & Newport Way - Signal, CIP Project No. 400180; 152nd Avenue S.E., CIP Project No. 400276; N.E. 160th Street, CIP Project No. 200377; and South 272nd Street, CIP Project No. 806171.

SECTION 3. There is hereby approved and adopted an appropriation in the amount of \$598,426 from the unappropriated fund balance of the County Road Fund to Transfer to Fund 336, CIP Project No. 999878; and Transfer to Fund 386, CIP Project No. 999977.

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SECTION 4. There is hereby approved a cancellation of 1979 FAM appropriations in the amount of \$613,929 and a relocation of FAM revenues in the carryover budget of \$43,298 for S.W. 320th Street (Phase II), CIP Project No. 800178; and S.W. 116th Street, CIP Project No. 600172. Construction on these projects will be deferred until 1980.

SECTION 5. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

Arterial Highway Development	(\$3,989,653)	<u>\$3,930,028</u>
County Road Construction	(\$3,869,878)	<u>\$4,571,227</u>
County Road (CIP Only)	(\$2,269,224)	<u>\$2,867,650</u>

SECTION 6. The project information sheets attached hereto are adopted to amend and revise the King County 1979 Capital Improvement Program and Budget; amending Ordinance No. 3969, Sections 70 and 71, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 4th day of June, 1979.
PASSED this 25th day of June, 1979.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Ruby Chow
Chairman

ATTEST:

Dorothy M. Linn
DEPUTY Clerk of the Council

APPROVED this 2d day of July, 1979.

[Signature]
King County Executive

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Project No. 400177 Coal Creek Parkway — Et. Al.

Description: _____ Council District: _____ No. 6
 Location: Interstate 105 to Bellevue City Limits CIP Planning Area: _____ Central

Work Scope: Develop pathways, place new traffic signal on Coal Creek Parkway, revise existing signals at 128th Ave. S.E. and Newport Way intersections. A retaining wall is required to allow pathway construction within the existing right-of-way.

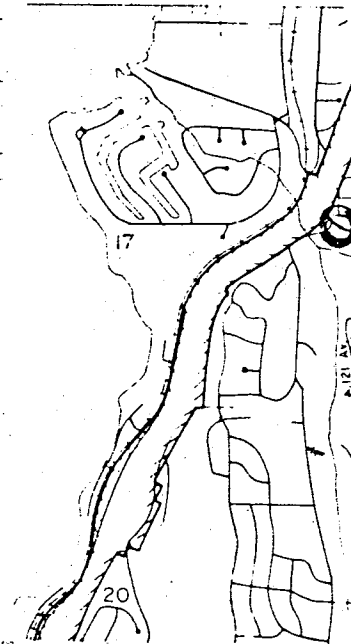
Objective: Provide pedestrian facilities and separation from motorized vehicles. Modernize traffic control devices and improve transit access.

Length: Does not apply.

This project provides for Section 2, EE (16), Ordinance 3310.

Project Comparison 1978 - 1983 vs. 1979 - 1984
 No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data: Original Cost Estimate (1976) \$180,000
Status: Signal construction is complete. The pathway portion is designed and ready for advertising.



Project Data:

FUND	000003360	ARTERIAL HIGHWAY DEVELOPMENT	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0735	ROADS	LOCATION - 128th AVE SE TO SE NEWPORT
FUNCTION	54100	ROAD & STREET CONSTRUCTION	CURRENT PROJECT COST ESTIMATE
SERVICE	54157	SPECIALIZED PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMENDE
PROGRAM	54177	DISCRETE PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PRO

OPTION	EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF D				
	TO 12-31-77	BUDGET RECOMMENDED	BUDGET RECOMMENDED	+ RECOMMENDED	1980	1981	1982	1983	1984
	(A)	(B)	(C)	(A+B+C)					
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	22,943	5,000	0	27,943	*	*	*	*	*
ACQUISIT RIGHT/WAY	0	0	0	0	*	*	*	*	*
CONSTRUCTION	69,762	91,295	25,000	186,087	*	*	*	*	*
TOTAL PRIOR TO 1977	0			0	*	*	*	*	*
EXPENDITURE TOTALS	92,705	96,295	25,000	214,000	*	*	*	*	*
-----REVENUE SOURCES-----									
33141 (A) FAM	38,376	63,026		101,402	*	*	*	*	*
30110 (A) BEGIN. F.B.		33,269		33,269	*	*	*	*	*
37103 (A) PYMT CO. RD.			25,000		*	*	*	*	*
PRIOR YR. REVENUE	54,329			54,329	*	*	*	*	*
REVENUE TOTALS	92,705	96,295	25,000	214,000	*	*	*	*	*
REVENUE AVAILABLE	121,295	REVENUE PENDING	0		*	*	*	*	*

Project 700278 140th Avenue S.E.

Description:

Council District: Nos. 6,9
CIP Planning Area: Central

Location: Intersections of 140th Avenue S.E. with Petrovitsky Road and Fairwood Blvd.

Work Scope: Intersection Improvements (Channelization of all quadrants at intersections, Pavement Marking).

Objective: Improve pedestrian safety and traffic flow.

Length: Two Intersections

Project Comparison

1978 - 1983 vs. 1979 - 1984

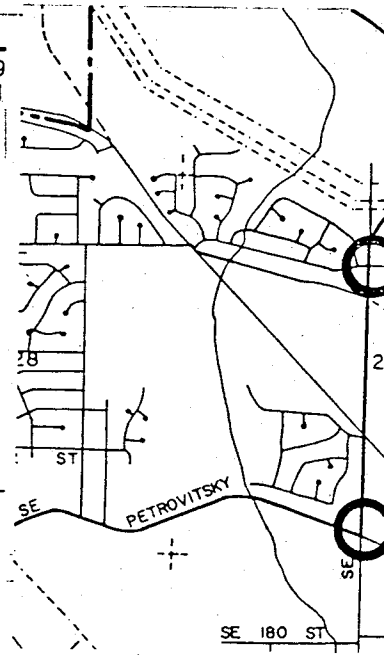
No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate (1976) \$40,000
Current Cost Estimate (1977) \$126,000

Status:

Project design is underway, the signal portion of design is complete.



Project Data:

FUND 000003360 ARTERIAL HIGHWAY DEVELOPMENT
DEPARTMENT 0735 ROADS
FUNCTION 54100 ROAD & STREET CONSTRUCTION
SERVICE 54153 SECONDARY ARTERIAL
PROGRAM 54173 DISCRETE PROJECT

DEPARTMENT PRIORITY REQUEST
LOCATION - PETROVITSKY RD/FAIRWOOD BLVD
CURRENT PROJECT COST ESTIMATE
EXPENDED & APPROPRIATED (INC RECOMMEND
FUTURE FUNDING REQUIRED TO COMPLETE PR

OPTION	EXPENDITURES TO 12-31-77		EXISTING BUDGET RECOMMENDED	1979 BUDGET RECOMMENDED	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF						
	(A)	(B)	(C)	(A+B+C)	(A+B+C)	1980	1981	1982	1983	1984	
-----EXPENDITURE DATA-----											
PRELIM ENGINEERING	1,244	13,756	0	15,000	*						
ACQUISIT RIGHT/WAY	0	0	0	0	*						
CONSTRUCTION	0	129,000	81,000	210,000	*						
EXPENDITURE TOTALS	1,244	142,756	81,000	225,000	*						
-----REVENUE SOURCES-----											
33141 (A) FAM	989	100,011	0	101,000	*						
30110 (A) B.F.B.	255	42,745	0	43,000	*						
37103 (A) PYMT. CO. RD.	0	0	81,000	81,000	*						
REVENUE TOTALS	1,244	142,756	81,000	225,000	*						
REVENUE AVAILABLE	223,756	REVENUE PENDING			*						

Project: 800378 Des Moines Way So. at S.W. Normandy Road

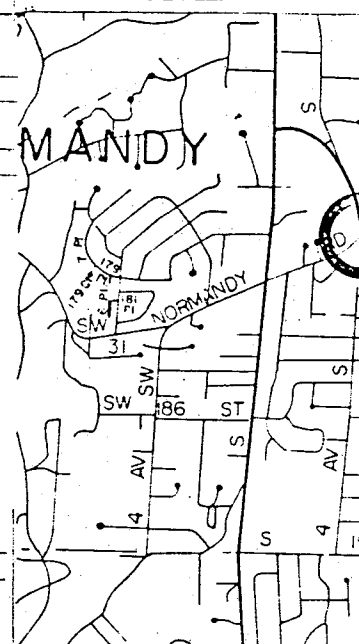
Descript: Council District: No. 7
CIP Planning Area: West Central

Location: Intersection of Des Moines Way So. @ S.W. Normandy Road

Work Scope: Intersection type improvements as required (Channelization, Signal Phasing, and Pavement Markings). A right turn lane is required as a part of the temporary routing associated with construction of SR 509.

Objective: Improve pedestrian safety and traffic flow.

Length: Intersection



Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data: Status: Project design is near completion.

Original Cost Estimate (1976) \$110,000

Project Data:

FUND	000003360	ARTERIAL HIGHWAY DEVELOPMENT	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0735	ROADS	LOCATION - INTERSECTION
FUNCTION	54100	ROAD & STREET CONSTRUCTION	CURRENT PROJECT COST ESTIMATE
SERVICE	54157	SPECIALIZED PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMEND
PROGRAM	54177	DISCRETE PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PR

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----										
PRELIM ENGINEERING	18,946	12,500	0	31,446	*					
ACQUISIT RIGHT/WAY	2,829	500	0	3,329	*					
CONSTRUCTION	0	80,225	36,775	117,000	*					
TOTAL PRIOR TO 1977	0			0	*					
EXPENDITURE TOTALS	21,775	93,225	36,775	151,775	*					
-----REVENUE SOURCES-----										
33141 (A) FAM	16,524	64,476	2,129	83,129	*					
30110 (A) B.F.B.		28,749		28,749	*					
37103 (A) PYMT CO. RD.	0	0	34,646	34,646	*					
PRIOR YRS. REVENUE	5,251			5,251	*					
REVENUE TOTALS	21,775	93,225	36,775	151,775	*					
REVENUE AVAILABLE	130,000	REVENUE PENDING			*					

Project: 800576 South 320th Street (Phase I)

Description:

Council District: No. 7
CIP Planning Area: Federal Way

Location: 8th Avenue South to 1st Avenue South

Work Scope: Reconstruct existing roadway to provide 4 traffic lanes and a continuous left turn lane, including curb and gutter, extra width sidewalk for pedestrian and bike traffic, drainage facilities, special illumination, landscaping, and signal at 1st Ave. South.

Objective: Improve a major arterial, as suggested in the 1990 Interim Transportation Plan, to provide residential communities developing in this area direct and safe access to shopping, schools, employment, and entertainment facilities. This will alleviate traffic congestion and provide for the safe movement of vehicles and pedestrians along this major arterial.

Project Comparison 1978 - 1983 vs. 1979 - 1984

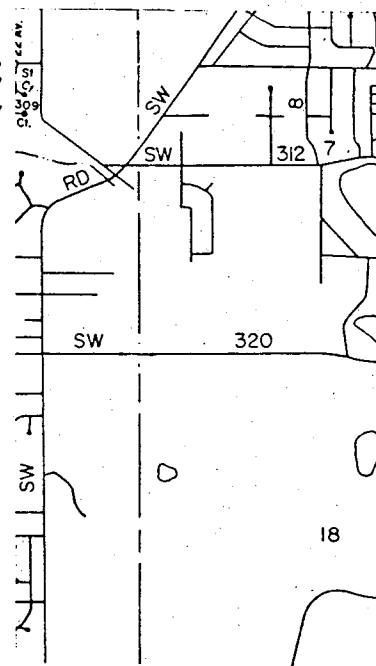
No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate (1974) \$ 960,000
Current Cost Estimate (1976) 326,000

Status:

Project design has been completed.
Right-of-way acquisition is mostly complete.



Project Data:

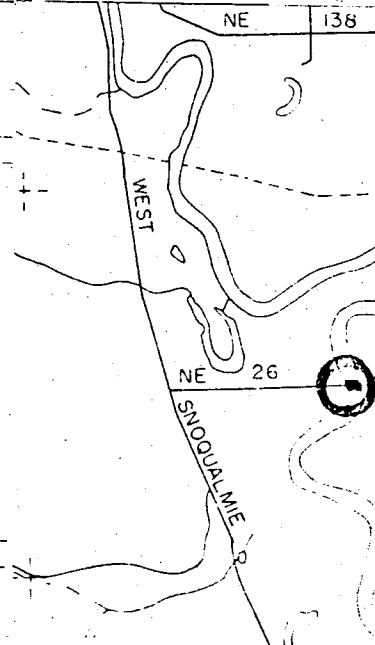
FUND 000003360 ARTERIAL HIGHWAY DEVELOPMENT
DEPARTMENT 0735 ROADS
FUNCTION 54100 ROAD & STREET CONSTRUCTION
SERVICE 54153 SECONDARY ARTERIAL
PROGRAM 54173 DISCRETE PROJECTS

DEPARTMENT PRIORITY REQUEST
LOCATION - 8TH AVE SO TO 1ST AVE SO
CURRENT PROJECT COST ESTIMATE
EXPENDED & APPROPRIATED (INC RECOMMENDATIONS)
FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77	EXISTING BUDGET	1979 RECOMMENDED	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF 1980	PROGRAM PROJECTIONS - THOUSANDS OF 1981				
	(A)	(B)	(C)	(A+B+C)	1981	1982	1983	1984	1985
---EXPENDITURE DATA---									
PRELIM ENGINEERING	73,607	30,000	0	103,607	*				
ACQUISIT RIGHT/WAY	983	25,000	0	25,983	*				
CONSTRUCTION	546	435,672	411,529	847,747	*				
TOTAL PRIOR TO 1977	63			63	*				
EXPENDITURE TOTALS	75,199	490,672	411,529	977,400	*				
---REVENUE SOURCES---									
33141 (A) FAM	49,133	345,867	362,000	757,000	*				
36110 (A) INTEREST	8,616	76,684		85,300	*				
36951 (A) G.O. BONDS		15,375		15,375	*				
37103 (A) PYMT CO. RD.		52,746	49,529	102,275	*				
PRIOR YRS. REVENUE	17,450			17,450	*				
REVENUE TOTALS	75,199	490,672	411,529	977,400	*				
REVENUE AVAILABLE	902,201								
		REVENUE PENDING							

Description:

Council District: No. 3
CIP Planning Area: Bear Creek



Location: Northeast 124th Street crossing the Snoqualmie River

Work Scope: Replace bridge decking/driving surface. Design review also indicated a need to replace bridge stringers.

Objective: Extend structure life and bridge safety by replacing bridge decking and supporting stringers.

Length: Bridge

Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate (1976) \$49,000 Design is complete.

Project Data:

FUND 000003860 COUNTY ROAD CONSTRUCTION
 DEPARTMENT 0737 ROADS
 FUNCTION 54100 ROAD & STREET CONSTRUCTION
 SERVICE 54155 BRIDGES
 PROGRAM 54175 DISCRETE PROJECTS

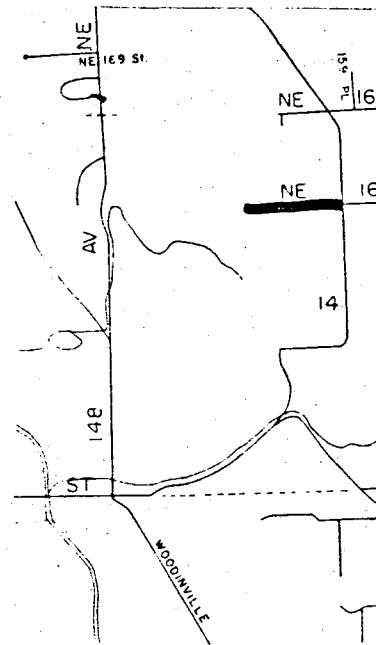
DEPARTMENT PRIORITY REQUEST
 LOCATION - N.E. 124TH ST XING SNOQ. RI
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDE
 FUTURE FUNDING REQUIRED TO COMPLETE PRO

OPTION	EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF D						
	TO 12-31-77 (A)	BUDGET RECOMMENDED (B)	BUDGET RECOMMENDED (C)	+ RECOMMENDED (A+B+C)	PP	1980	1981	1982	1983	1984	T
-----EXPENDITURE DATA-----											
PRELIM ENGINEERING	0	8,000	0	8,000	*						
ACQUISIT RIGHT/WAY	0	0	0	0	*						
CONSTRUCTION	0	34,000	78,000	112,000	*						
EXPENDITURE TOTALS	0	42,000	78,000	120,000	*						
-----REVENUE SOURCES-----											
37103 (A)	0	42,000	78,000	120,000	*						
REVENUE TOTALS	0	42,000	78,000	120,000	*						
REVENUE AVAILABLE	120,000				*						
		REVENUE PENDING			*						

Project 200377 Northeast 160th Street

Council District: No. 3
 CIP Planning Area: Northshore

Location: 158th Ave. N.E. West 0.4 Mile
 Work Scope: Re-Construct existing substandard road and surface pave full width.
 Objective: Improve existing half street and upgrade to current County standards.
 Length: 0.40 Mile



Project Comparison
 1978 - 1983 vs. 1979 - 1984
 No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data: Original Cost Estimate (1976) \$30,000
Status: Design is complete.

Project Data:

FUND	000003860	COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0737	ROADS	LOCATION - 158TH AVE N.E. TO 0.4 MILES
FUNCTION	54100	ROADS & STREET CONSTRUCTION	CURRENT PROJECT COST ESTIMATE
SERVICE	54154	ACCESS ROAD	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	54174	DISCRETE PROJECT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS (A+B+C)	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	17,757	5,000	0	22,757	*				
ACQUISIT RIGHT/WAY	0	0		0	*				
CONSTRUCTION	0	7,243	93,257	100,500	*				
TOTAL PRIOR TO 1977	0			0	*				
EXPENDITURE TOTALS	17,757	12,243	93,257	123,257	*				
-----REVENUE SOURCES-----									
37103 (A) PYMT. CO. RD.	17,757	12,243	93,257	123,257	*				
REVENUE TOTALS	17,757	12,243	93,257	123,257	*				
REVENUE AVAILABLE	105,500	REVENUE PENDING			*				

Project: 400180 | 150th Avenue S.E. & Newport Way — Signal

Description:

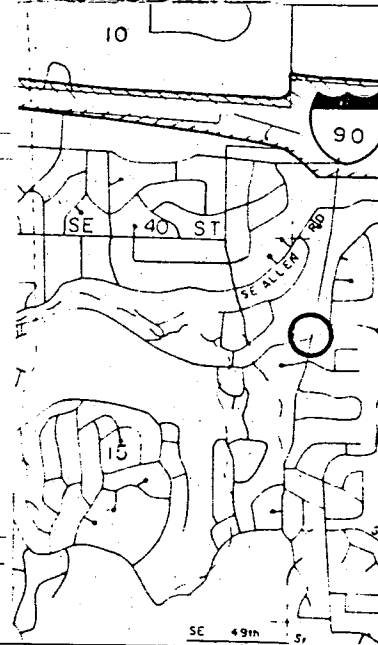
Council District: No. 6
CIP Planning Area: Central

Location: Intersection of 150th Avenue S.E. with Newport Way.

Work Scope: Intersection type improvements which may include the following items: 1) Channelization, 2) Pavement Markings, 3) Signal Placement and/or Phasing, and 4) sidewalks to meet with METRO bus stops.

Objective: Improve pedestrian safety and traffic flows to accomodate increased growth of Hilltop area.

Length: Intersection



Project Comparison

1978 - 1983 vs. 1979 - 1984

No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Status:

Original Cost Estimate (1976) \$70,000
Current Cost Estimate (1977) \$74,000

Design basically completed.
Project accelerated through TIP.

Project Data:

FUND	000003860	COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0737	ROADS	LOCATION - INTERSECTION THEREOF
FUNCTION	54100	ROAD & STREET CONSTRUCTION	CURRENT PROJECT COST ESTIMATE
SERVICE	54157	SPECIALIZED PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	54177	DISCRETE PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES				*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS				
	TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	9,511	5,489	0	15,000	*	*	*	*	*
ACQUISIT RIGHT/WAY	0	0	0	0	*	*	*	*	*
CONSTRUCTION	0	0	69,000	69,000	*	*	*	*	*
TOTAL PRIOR TO 1977	0	0	0	0	*	*	*	*	*
EXPENDITURE TOTALS	9,511	5,489	69,000	84,000	*	*	*	*	*
-----REVENUE SOURCES-----									
33141 (A) FAM	6,923	5,077	46,874	58,874	*	*	*	*	*
37103 (A) PYMT. CO. RD.	2,588	412	22,126	25,126	*	*	*	*	*
REVENUE TOTALS	9,511	5,489	69,000	84,000	*	*	*	*	*
REVENUE AVAILABLE	74,489	REVENUE PENDING			*	*	*	*	*

Project: 400276 152nd Avenue S.E.

Description:

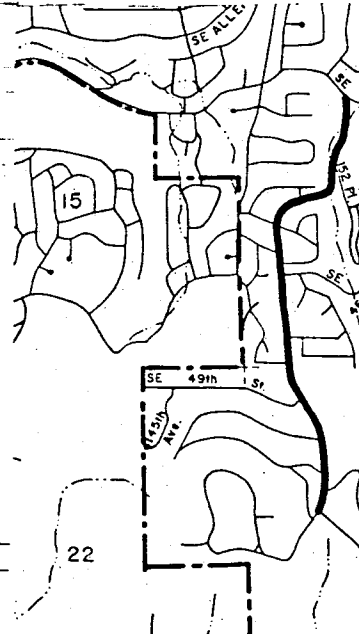
Council District: No. 6
CIP Planning Area: Central

Location: Newport Way to 152nd Place Southeast

Work Scope: Construct pedestrian walkway. Additional underground drainage facilities are required to accomodate the walkway.

Objective: Provide adequate facility for bike and foot type traffic.

Length: 1.00 Mile



Project Comparison

1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate (1975) \$599,250
 Current Cost Estimate (1977) \$ 40,020

Project design is 40-60% complete.

Project Data:

FUND	000003860	COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0737	ROADS	LOCATION - NEWPORT WAY TO 152ND PLACE
FUNCTION	54100	ROAD & STREET CONSTRUCTION	CURRENT PROJECT COST ESTIMATE
SERVICE	54152	COLLECTOR ARTERIAL	EXPENDED & APPROPRIATED (INC RECOMMEN
PROGRAM	54172	DISCRETE PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE P

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF (A+B+C)	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	450	2,550	9,000	12,000	*	*	*	*	*
ACQUISIT RIGHT/WAY	0	0	0	0	*	*	*	*	*
CONSTRUCTION	0	37,000	58,000	95,000	*	*	*	*	*
TOTAL PRIOR TO 1977	0			0	*	*	*	*	*
EXPENDITURE TOTALS	450	39,550	67,000	107,000	*	*	*	*	*
-----REVENUE SOURCES-----									
33141 (A) FAM	358	31,642	(176)	31,824	*	*	*	*	*
37103 (A) PYMT. CO. RD.	92	7,908	67,176	75,176	*	*	*	*	*
REVENUE TOTALS	450	39,550	67,000	107,000	*	*	*	*	*
REVENUE AVAILABLE	106,550	REVENUE PENDING			*	*	*	*	*

Project No. 806171 | South 272nd Street

Description:

Council District: No. 7
 CIP Planning Area: Federal Way

Location: SR 99 (Pacific Highway S.) to I-5.

Work Scope: Improve two lane roadway section to the current County standard of 44 feet with curb and gutter, sidewalks and moderate landscaping. A signal at Pacific Hwy. will be built with the state.

Objective: Introduce a safe secondary arterial for vehicular movement and pedestrian safety with sufficient capacity to serve as an east-west secondary arterial route between the Redondo area and the Kent-Auburn Valley. Timing on this project is dependent on the Washington State Highway Department interchange improvements at I-5.

Length: 0.60 Miles

Project Comparison
 1978 - 1983 vs. 1979 - 1984

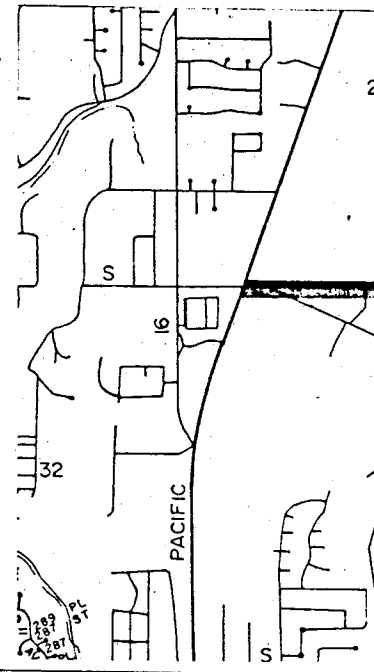
- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change

Cost Data:

Original Cost Estimate 1970 \$114,761

Status:

State construction bids are scheduled for July 15. Right-of-way acquisition is over 90% complete.



Project Data:

FUND	000003860	COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0737	ROADS	LOCATION - PACIFIC HWY SO (SR-99) TO
FUNCTION	54100	ROAD & STREET CONSTRUCTION	CURRENT PROJECT COST ESTIMATE
SERVICE	54153	SECONDARY ARTERIAL	EXPENDED & APPROPRIATED (INC RECOMMEND)
PROGRAM	54173	DISCRETE PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PR

OPTION	EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF				
	TO 12-31-77 (A)	BUDGET RECOMMENDED (B)	BUDGET RECOMMENDED (C)	+ RECOMMENDED (A+B+C)	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	12,649	15,000	0	27,649	*				
ACQUISIT RIGHT/WAY	2,352	12,648	20,000	35,000	*				
CONSTRUCTION	0	550,351	23,892	574,243	*				
TOTAL PRIOR TO 1977	<u>132,236</u>			<u>132,236</u>	*				
EXPENDITURE TOTALS	147,237	577,999	43,892	769,128	*				
-----REVENUE SOURCES-----									
33141 (A) FAM	9,955	462,045	0	472,000	*				
37103 (A) PYMT. CO. RD.	5,046	115,954	53,892	164,892	*				
PRIOR YRS. REVENUE	<u>132,236</u>			<u>132,236</u>	*				
REVENUE TOTALS	147,237	577,999	43,892	769,128	*				
REVENUE AVAILABLE	621,891	REVENUE PENDING			*				

Project: 600375 Southwest 116th Street

Description:

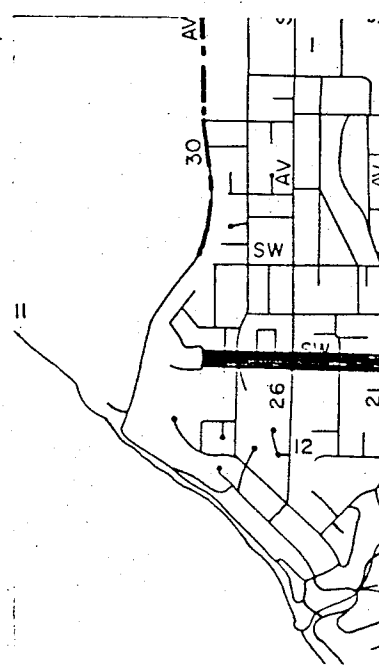
Council District: No. 7
CIP Planning Area: West Central

Location: 30th Ave. S.W. to Ambaum Boulevard

Work Scope: Improve existing facilities and bring to current roadway standards for collector arterials. Work may include curb and gutter, sidewalk.

Objective: Increase the efficiency and safety for both vehicular and pedestrian type traffic within adjoining neighborhoods.

Length: 0.60 Mile



Project Comparison

1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate 1972 \$252,000

Status:

Right of Way acquisition progress.

Project Data:

FUND 000003860 COUNTY ROAD CONSTRUCTION
DEPARTMENT 0737 ROADS
FUNCTION 54100 ROAD & STREET CONSTRUCTION
SERVICE 54152 COLLECTOR ARTERIAL
PROGRAM 54172 DISCRETE PROJECT

DEPARTMENT PRIORITY REQUEST
LOCATION - AMBAUM BLVD TO 30TH AVE SW
CURRENT PROJECT COST ESTIMATE
EXPENDED & APPROPRIATED (INC RECOMMENDED)
FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS				
	TO 12-31-77 (A)	BUDGET RECOMMENDED (B)	BUDGET RECOMMENDED (C)	+ RECOMMENDED (A+B+C)	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	51,727	12,020		63,747	*				
ACQUISIT RIGHT/WAY	19,448	30,000		49,448	*				
CONSTRUCTION		233,553	350,200	583,753	*				
TOTAL PRIOR TO 1977	<u>38,252</u>			<u>38,252</u>	*				
EXPENDITURE TOTALS	109,427	275,573	350,200	735,200	*				
-----REVENUE SOURCES-----									
33141 (A) FAM	35,496	102,504	246,400	384,400	*				
37103 (A) PMT CO RD	14,984	173,069	103,800	291,853	*				
PRIOR YRS REV	<u>58,247</u>			<u>58,247</u>	*				
REVENUE TOTALS	109,427	275,573	350,200	735,200	*				
REVENUE AVAILABLE	625,773	REVENUE PENDING							

Project: 600172 S.W. 116th Street

Description:

Council District: No. 8
CIP Planning Area: West Central

Location: Ambaum Blvd. to 1st Ave. South

Work Scope: Upgrade facility to current County standards to include curb and gutter, sidewalk, lighting, traffic control and moderate landscaping.

Objective: This project will correct an Urban Systems Deficiency Report Program that indicates a deficiency in operating speed exits. Also, it will reduce vertical alignment problems and improve pedestrian access to schools and recreational facilities.

Length: 1 Mile

Project Comparison

1978 - 1983 vs. 1979 - 1984

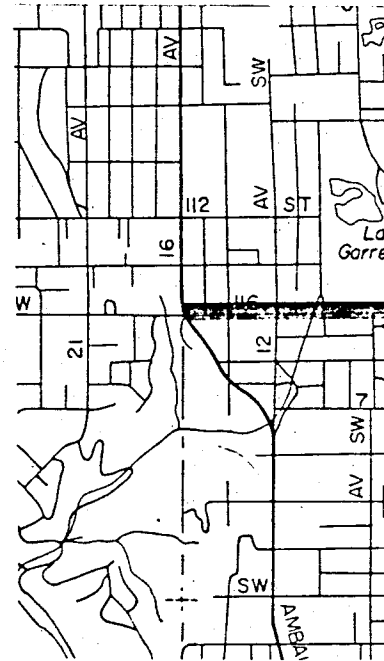
- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate (1971) \$739,991

Status:

Necessary to release FAM funds to provide for projects that are ready for construction.



Project Data:

FUND 000003360 ARTERIAL HIGHWAY
 DEPARTMENT 0735 ROADS-ARTERIAL HIGHWAY
 FUNCTION 54100 ROAD AND STREET CONSTRUCTION
 SERVICE 54152 ARTERIAL COLLECTOR
 PROGRAM 54172 DISCRETE PROJECTS

DEPARTMENT PRIORITY REQUEST 014
 LOCATION - AMBAUM TO 1ST AVE SO
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMEND
 FUTURE FUNDING REQUIRED TO COMPLETE PR

OPTION	EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF						
	TO 12-31-77 (A)	BUDGET RECOMMENDED (B)	BUDGET RECOMMENDED (C)	+ RECOMMENDED (A+B+C)		1980	1981	1982	1983	1984	
-----EXPENDITURE DATA-----											
PRELIM ENGINEERING	28,328	96,821		125,149	*						
ACQUISIT RIGHT/WAY	23	110,977		111,000	*						
CONSTRUCTION		446,479	(293,098)	153,381	*	293					
TOTAL PRIOR TO 1977	<u>38,373</u>			<u>38,373</u>	*						
EXPENDITURE TOTALS	66,724	654,277	(293,098)	427,903	*	293					
-----REVENUE SOURCES-----											
30110 (A) BEG UNENCUMBERED FUND BAL		37,853		37,853	*						
33141 (A) FAM ROAD GRANT		435,304	(293,098)	142,206	*						
33141 (P) FAM ROAD GRANT					*	293					
36951 (A) GEN OBLIGATION BONDS		181,120		181,120	*						
PRIOR YRS REVENUE	<u>66,724</u>			<u>66,724</u>	*						
REVENUE TOTALS	66,724	654,277	(293,098)	427,903	*	293					
REVENUE AVAILABLE	361,179	REVENUE PENDING	293,000		*						

Project 999878 Transfer to Fund 336

Description:

Council District:
CIP Planning Area:

This project serves as a means of transferring money between the County Road Fund and the Arterial Highway Development Fund (Fund No. 336). This project will provide any local funds required to complete the Forward Thrust program.

Project Comparison 1978 - 1983 vs. 1979 - 1984
 No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate (1978) \$2,171,646

Ongoing fund transfer.

Project Data:

OPTION	FUND	DEPARTMENT	FUNCTION	SERVICE	PROGRAM	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF	1980	1981	1982	1983	1984
	000001030	COUNTY ROAD FUND								DEPARTMENT PRIORITY REQUEST 000					
	0734	ROADS-CONSTRUCTION								LOCATION - COUNTYWIDE					
	54100	ROAD & STREET CONSTRUCTION								CURRENT PROJECT COST ESTIMATE					
	54157	SPECIALIZED PROJECTS								EXPENDED & APPROPRIATED (INC RECOMMEN					
	54184	PROJECT CONTINGENCY								FUTURE FUNDING REQUIRED TO COMPLETE PR					
-----EXPENDITURE DATA-----															
CONTINGENCY						300,000	487,821	787,821	787,821	*	527	304	617	196	1,644
EXPENDITURE TOTALS						300,000	487,821	787,821	787,821	*	527	304	617	196	1,644
-----REVENUE SOURCES-----															
30110 (A) BEGIN UNENCUMB. FUND BAL.									190,175	*					
31121 (A) REAL PRP DVRTD RD TAX-CUR						300,000	297,646	597,646	597,646	*					
31121 (P) REAL PRP DVRTD RD TAX-CUR										*	527	304	617	196	1,644
REVENUE TOTALS						300,000	487,821	787,821	787,821	*	527	304	617	196	1,644
REVENUE AVAILABLE	787,821									*					
REVENUE PENDING								1,644,000		*					

Description:

Council District: Countywide
 CIP Planning Area: Countywide

This project serves as a means of transferring money between the County Road Fund and the County Road Construction Fund (Fund No. 386). This project provides the local funds required to accomplish the construction of projects budgeted in the County Road Construction Fund.

Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Ongoing fund transfer.

Project Data:

FUND		000001030 COUNTY ROAD FUND			DEPARTMENT PRIORITY REQUEST 000					
DEPARTMENT		0734 ROADS-CONSTRUCTION			LOCATION - NOT APPLICABLE					
FUNCTION		54100 ROAD & STREET CONSTRUCTION			CURRENT PROJECT COST ESTIMATE					
SERVICE		54157 SPECIALIZED PROJECTS			EXPENDED & APPROPRIATED (INC RECOMMEN					
PROGRAM		54184 PROJECT CONTINGENCY			FUTURE FUNDING REQUIRED TO COMPLETE P					
OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF					
					1980	1981	1982	1983	1984	
-----EXPENDITURE DATA-----										
CONTINGENCY		2,298,317	1,530,829	3,829,146	*1,678	1,344	939	591	562	
EXPENDITURE TOTALS		2,298,317	1,530,829	3,829,146	*1,678	1,344	939	591	562	
-----REVENUE SOURCES-----										
30110 (A) BEG UNENCUMBERED FUND BAL	900,317	408,251	1,308,568	*						
31121 (A) REAL PRP DVRTD RD TAX-CUR	1,398,000	1,222,587	3,120,587	*						
31121 (P) REAL PRP DVRTD RD TAX-CUR				*	1,678	1,344	939	591	562	
REVENUE TOTALS	2,298,317	1,530,829	3,829,146	*1,678	1,344	939	591	562		
REVENUE AVAILABLE	4,020,984	REVENUE PENDING	5,144,000	*						